

**2008-09 Adopted Budget for
Date Adopted by Board:**

**CHINA SPRING ISD
June 30, 2008**

Revenue:		
5700	Local and Intermediate Sources	\$7,769,139
5800	State Program Revenues	\$10,220,190
	Total Revenues	\$17,989,329

Expenditures:		
11	Instruction	\$9,504,849
12	Instructional Resources, Media Services	\$229,957
13	Curriculum Development & Staff	\$60,445
21	Instructional Leadership	\$81,375
23	School Leadership	\$845,375
31	Guidance & Counseling, Evaluation	\$367,019
32	Social Work Services	\$0
33	Health Services	\$154,215
34	Student Transportation	\$474,884
35	Food Services	\$699,751
36	Co-curricular/ Extra-curricular Activities	\$562,218
41	General Administration	\$687,821
51	Plant Maintenance & Operations	\$1,745,929
52	Security and Monitoring	\$43,981
53	Data Processing	\$0
61	Community Service	\$0
71	Debt Service	\$2,531,510
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in	\$0
	Total Adopted Expenditure Budget	\$17,989,329.00
	Difference in Revenue/Expenditures	\$0.00