

**2009-10 Adopted Budget for
Date Adopted by Board:**

**CHINA SPRING ISD
June 30, 2009**

Revenue:		
5700	Local and Intermediate Sources	\$8,573,923
5800	State Program Revenues	\$10,400,905
	Total Revenues	\$18,974,828

Expenditures:		
11	Instruction	\$8,792,755
12	Instructional Resources, Media	\$235,682
13	Curriculum Development & Staff	\$65,031
21	Instructional Leadership	\$75,944
23	School Leadership	\$864,391
31	Guidance & Counseling, Evaluation	\$369,409
32	Social Work Services	\$0
33	Health Services	\$153,005
34	Student Transportation	\$57,355
35	Food Services	\$731,752
36	Co-curricular/ Extra-curricular Activities	\$534,849
41	General Administration	\$702,578
51	Plant Maintenance & Operations	\$1,914,851
52	Security and Monitoring	\$44,818
53	Data Processing	\$0
61	Community Service	\$0
71	Debt Service	\$2,826,998
81	Facilities Acquisition and	\$50,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$1,459,410
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$96,000
	Total Adopted Expenditure Budget	\$18,974,828.00
	Difference in Revenue/Expenditures	\$0.00