

**Adopted Budget for
Date Adopted by Board:**

**CHINA SPRING ISD
June 21, 2010**

Revenue:		
5700	Local and Intermediate Sources	\$8,186,997
5800	State Program Revenues	\$11,539,237
	Total Revenues	\$19,726,234

Expenditures:		
11	Instruction	\$9,080,388
12	Instructional Resources, Media	\$214,112
13	Curriculum Development & Staff	\$84,250
21	Instructional Leadership	\$107,237
23	School Leadership	\$946,077
31	Guidance & Counseling, Evaluation	\$436,124
32	Social Work Services	\$0
33	Health Services	\$153,695
34	Student Transportation	\$74,700
35	Food Services	\$827,748
36	Co-curricular/ Extra-curricular	\$559,191
41	General Administration	\$775,842
51	Plant Maintenance & Operations	\$2,152,619
52	Security and Monitoring	\$45,848
53	Data Processing	\$0
61	Community Service	\$0
71	Debt Service	\$2,825,303
81	Facilities Acquisition and	\$50,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$1,297,100
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$96,000
	Total Adopted Expenditure Budget	\$19,726,234.00
	Difference in Revenue/Expenditures	\$0.00