

**China Spring ISD  
Utility Usage and Cost for Fiscal Year Ending 6/31/2010**

	2008-2009	2009-2010 School Fiscal Year														
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June		Totals	(+/-) change from 2008-2009
<b>Electricity:</b>																
<b>Kilo Hours</b>	5,359,530	215,772	171,123	151,417	331,315	437,743	555,568	721,756	611,969	425,728	466,066	476,234	78,934	4,643,625	<b>-13.36%</b>	<b>Electricity:</b>
<b>Cost \$</b>	567,438	49,970	54,800	48,962	43,945	55,767	68,297	81,018	67,645	59,263	56,979	61,139	11,625	659,412	<b>16.21%</b>	<b>Cost</b>
<b>Unit cost \$</b>	0.108841	0.231589	0.320238	0.323360	0.132639	0.127398	0.122932	0.112252	0.110536	0.139203	0.122256	0.128381	0.147272	0.168171		<b>Unit cost</b>
<b>Natural Gas:</b>																
<b>MCF</b>	12,461	0	901	300	550	400	3,126	2,361	0	500	267	0	1	8,406	<b>-32.54%</b>	<b>Natural Gas:</b>
<b>Cost \$</b>	18,815	0	1,251	396	1,122	596	5,123	4,275	4,214	820	456	0	1	18,254	<b>-2.98%</b>	<b>Cost</b>
<b>Unit cost \$</b>	1.380694		1.388457	1.320000	2.040000	1.490000	1.638836	1.810801		1.640000	1.707865		1.000000	1.559551		<b>Unit cost</b>
<b>Water:</b>																
<b>Gallons</b>	4,305,678	231,800	2,397,500	1,844,600	2,049,700	560,100	875,500	429,300	618,600	502,400	1,387,600	2,037,400	2,055,100	14,989,600	<b>248.14%</b>	<b>Water:</b>
<b>Cost \$</b>	99,320	2,290	11,408	9,622	11,009	5,086	4,427	3,659	5,161	4,713	7,895	10,478	10,702	86,450	<b>-12.96%</b>	<b>Cost</b>
<b>Unit cost \$</b>	0.022209	0.009880	0.004758	0.005216	0.005371	0.009080	0.005057	0.008522	0.008342	0.009381	0.005690	0.005143	0.005208	0.006804		<b>Unit cost</b>
<b>Aggregate</b>																
<b>Cost: \$</b>	685,573	52,261	67,459	58,980	56,076	61,449	77,848	88,952	77,019	64,795	65,330	71,618	22,328	764,116		<b>Aggregate</b>
																<b>Cost:</b>